

## Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
FF20000	National Fruit Fly Council - Phase 4	4,000	8,000	8,000	8,000
HA19007	PBRI Phase 2	715			
MG16004	Mango minor use permits	375	4,400	4,400	4,400
MG21001	Mango industry communications program	136,008	136,008	136,008	136,008
MG21002	Building the Australian mango industry's innovative and culture capability	367,389	267,118	267,118	238,271
MG21004	Investigating the control of fruit drop in mango to support innovative solutions for Australian growers	54,700	40,000	13,000	27,000
MG22000	Managing mangoes for future climates	40,000	40,000	20,000	19,858
MG23000	Mangoes Cubery creative testing		20,000		
MG23001	2024 Australian Mango Conference		60,000		
MT14052	Essential market access data packages	63,517			
MT17003	Review of the biosecurity plan - avocado and mango	13,694			
MT18018	Generation of data for pesticide applications in horticulture crops - 2019/20	38,043			
MT20007	Regulatory support & response co-ordination	3,251	1,625	2,438	
MT21003	Consumer demand spaces for horticulture	3,158			
MT21004	Consumer behavioural retail data	19,709	19,304	19,304	19,304
MT21005	Strategic agrichemical review process	4,750			
MT21006	Horticulture Statistics Handbook	6,944	6,944	25,278	
MT21007	Seasonal horticulture labour accommodation study	2,566			
MT21008	National bee pest surveillance: transition program	0	13,900	13,900	

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MT21010	Economic contribution of Australian horticulture	249			
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	2,060	2,060	2,471	
MT21019	Ehrenberg-Bass capability program	17,500			
MT21201	Pilot program - consumer usage & attitude and brand tracking - 55-5	252			
MT21202	Consumer usage & attitude tracking - FY22/23	7,736	6,176		
MT22005	Horticulture trade data 2022-2025	1,457	1,509	1,561	
MT22200	Comms evaluation modules - FY23	9,600	2,400		
ST17000	Generation of data for pesticide applications in horticulture crops	-22,500			
ST18003	Plant Biosecurity Research Initiative - PBRI program		1,000	1,000	1,000
ST21007	Australian horticulture international demand creation	7,313			
ST22001	Generation of data - crop protection 2022	23,720	5,930	5,930	5,930
<b>Total</b>		<b>806,206</b>	<b>636,374</b>	<b>520,408</b>	<b>459,771</b>