

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
MC16000	Innovation rootstocks for the Australian macadamia industry	31,803			
MC16002	Macadamia industry minor use program		1,500	1,500	
MC16018	Macadamia Integrated Disease Management	260,000			
MC17005	The Effect of Macadamia nuts on cardimentabolic risk factors		67,613		
MC17006	Macadamia Regional Variety Trials Series 4	160,000	170,000	180,000	23,185
MC17006a	POI	908	6,000	6,000	6,000
MC18002	Benchmarking the Macadamia Industry 2019-2021	102,280			
MC19000	National macadamia breeding and evaluation program	182,390	364,780	638,369	
MC19001	Macadamia grower guide	58,251	42,514	80,195	
MC20000	Macadamia Innovation and Extension Program	341,242	341,242	341,242	485,614
MC21000	IPM Program for Macadamia Industry	284,209	244,190	231,469	206,344
MC21001	IDM program for Macadamia Industry	83,416	143,000	131,083	178,749
MC21002	Macadamia Communication program	137,350	137,350	137,350	137,350
MC22000	Benchmarking for the Macadamia Industry	308,976	154,488	154,488	154,488
MC22001	Macadamia crop forecasting 2023-2025	66,575	33,288	66,576	

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MC22002	Macadamia Nielson International Insights Data	111,769	139,842	145,109	
MT20007	Regulatory Support & Response Co-ordination	6,735	3,368	5,051	
MT21003	Consumer Demand Spaces for Horticulture	7,978			
MT21004	Consumer Behavioural Retail Data	12,579	12,297	12,297	12,297
MT21008	National Bee Pest Surveillance Program	15,000	15,000	20,000	
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	5,202	5,202	6,243	
MT21017	Improving fruit and banana spotting bug control	61,669	29,957	20,159	33,013
MT21202	Consumer usage & attitude research program	3,952	5,248		
MT21201	Pilot program - consumer usage and attitude brand tracking	635			
MT22005	Horticulture trade data 2022-2025	8,041	8,322	8,614	
HA19007	Plant Biosecurity Research Initiative PBRI Program	1,836			
ST21007	Australian horticulture international demand creation	7,313			
Total		2,260,109	1,925,201	2,185,745	1,237,040