

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
HA19007	PBRI Phase 1	125			
LY16000	Lychee minor use permits	375	4,050	4,050	4,050
LY20000	Lychee industry communications program	50,374	41,980		
LY20001	Scale and mealybug management options for lychee growers - An extension toolkit	30,546			
MT18006	Biosecurity plan review and update for the lychee, papaya and passionfruit industries (estimated costs)	2,890	2,890	7,520	
MT20007	Regulatory support & response coordination	669	335	502	
MT21003	Consumer demand spaces for horticulture	474			
MT21004	Consumer behavioural retail data	2,460	2,409	2,409	2,409
MT21008	National bee pest surveillance: transition program	2,500	2,000	2,895	
MT21013	Fund impact assessment 2020/21	5,370			
MT21015	Horticulture impact assessment program	309	309	371	
MT21201	Pilot program - consumer usage & attitude and brand tracking - 55-5	38			
MT21202	Consumer usage & attitude tracking - FY22/23	235	334		
MT23001	Strategic agrichemical review process (SARP) 2023 updates		7,150		
ST17000	Generation of data for pesticide application in horticulture	-24,000			

Current contracted R&D projects

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
ST18003	Plant Biosecurity Research Initiative (PBRI Program)		150	150	150
ST21007	Australian horticulture international demand creation	7,313			
ST22004	Generation of data - crop protection 2022 - Agreco	8,190	10,000	9,064	
Total		87,868	71,607	26,961	6,609