

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
DG18001	Dried Grape Industry Communications Program	57,640			
DG19000	Dried Grape Scion and Rootstock Evaluation Program	20,000	40,000		
DG21000	Dried grape production innovation and adoption program 2021-2026	50,000	50,000	50,000	10,000
DG22000	Dried Grape Industry Communications Program	60,000	30,000	50,000	50,000
HA19007	Plant Biosecurity Research Initiative PBRI Program	199			
MT17006	Improving preparedness of the Australian horticultural sector to the threat potentially posed by Xylella fastidiosa (a severe biosecurity risk)		4,893		
MT21003	Consumer demand spaces for horticulture	894			
MT21004	Consumer behavioural retail data	2,704	2,645	2,645	2,645
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	583	583	699	
MT21201	Pilot program - consumer usage and attitude and brand tracking	71			
MT21202	Consumer usage & attitude research program	442	579		
MT22005	Horticulture trade data 2022-2025	753	\$780	807	
ST21007	Australian horticulture international demand creation	7,313			
Total		200,599	129,480	104,151	62,645