

**Current contracted marketing project actuals at 2022/23 and forecast to 2025/26**

<b>Project code</b>	<b>Project title</b>	<b>2022/23 Actual</b>	<b>2023/24 Forecast</b>	<b>2024/25 Forecast</b>	<b>2025/26 Forecast</b>
MT20600	Media Strategy, Planning & Buying Services (Retainer Payments)	1,495			
DG22500	International Dried Grapes Promotional Marketing FY24		108,000		
<b>Total</b>		<b>1,495</b>	<b>108,000</b>		