

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

| Project code | Project title | 2022/23 Actual | 2023/24 Forecast | 2024/25 Forecast | 2025/26 Forecast |
|--------------|---|----------------|------------------|------------------|------------------|
| AS19003 | Genetics of Fruit Sensory Preferences | | 12,000 | | |
| CU16000 | Custard Apple Minor Use Permits | 1,400 | 3,600 | 3,600 | 3,600 |
| HA19007 | PBRI Phase 2 | 76 | | | |
| MT20007 | Regulatory Support & Response Coordination | 357 | 179 | 268 | |
| MT21003 | Consumer Demand Spaces for Horticulture | 357 | | | |
| MT21004 | Consumer Behavioural Retail Data | -1,839 | | | |
| MT21005 | Strategic Agrichemical Review Process | 3,250 | | | |
| MT21015 | Horticulture Impact Assessment Program | 233 | 233 | 279 | |
| MT21201 | Pilot Program - Consumer Usage & Attitude and Brand Tracking - 55-5 | 28 | | | |
| MT21202 | Consumer Usage & Attitude Tracking - FY22/23 | 176 | 225 | | |
| ST17000 | Generation of data for pesticide application in horticulture | -31,733 | | | |
| ST18003 | Plant Biosecurity Research Initiative (PBRI) Program | 0 | 150 | 150 | 150 |
| ST22004 | Generation of Data - Crop Protection 2022 – Agreco | 12,000 | 18,000 | 14,767 | |
| Total | | -15,695 | 34,387 | 19,064 | 3,750 |