

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
CT16000	Citrus Industry Minor Use Program	350	2,000	2,000	2,000
CT17002	Evaluation of new rootstocks for the Australian Citrus Industry 2017-22	32,363			
CT17006	Evaluation of new citrus varieties 2017-2022	171,704			
CT17007	Improving diagnostics and biosecurity for graft-transmissible diseases in citrus	99,196			
CT18002	Citrus market development, market access and quality	454,340	1,380,958		
CT18004	Breeding new rootstocks for the Australian Citrus industry	5,684	48,174		
CT19002 #2746	Afourer mandarin best practice canopy management	78,246	78,246		
CT19003	Australian Citrus Postharvest Program	66,522	146,663		
CT19004	Reducing the risk of illegally imported citrus budwood	41,300	19,600	37,438	37,587
CT19005	Reducing granulation in the production imperial mandarins	14,596	29,108		
CT19009	Integrated pest management of citrus gall wasp and Fuller's rose weevil	116,906	189,971		
CT19011	Australian Citrus IPDM Extension Program	144,975	119,889	133,882	
CT20000	Citrus Market Access Technical Forums		35,673		
CT20003	Huanglongbing management and preparedness in Asia and Australia	60,000	120,000	120,000	
CT20005	Managing Microbial food safety risks in the Citrus Industry	151,518	105,000		

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CT20006	Citrus industry biosecurity preparedness strategy	175,900	351,800	351,800	351,800
CT20008	Integrated disease management of black core rot in citrus	77,961	112,583	86,372	138,457
CT20009	Integrated disease management of citrus black spot and Emperor brown spot	117,933	117,933	117,933	191,899
CT21000	Citrus Communications program	124,431	373,293	248,862	248,860
CT21001	Australian Citrus Breeding program	242,180	242,180	242,180	242,180
CT21002	Protecting Australia's Citrus Genetic Material	75,423	75,351	78,866	81,666
CT21004	Scientific review for classification of unsweetened juice in the Australian Dietary Guidelines	136,502	6,824	15,925	
CT21005	Improving Australia's ability to respond to graft transmissible citrus diseases	273,145	470,698	412,292	402,781
CT21006	Citrus industry health and nutrition education program	134,369	128,024	94,289	
CT22000	Evaluation of new citrus varieties	197,400	49,350	180,950	180,950
CT22001	Evaluation of new rootstocks for the Australian Citrus Industry 22-27	231,000	107,800	69,300	69,300
FF18003	Port Augusta Qfly SIT Factory Pilot operation	74,107			
FF20000	National Fruit Fly Council	8,000	16,000	16,000	16,000
HA19007	Plant Biosecurity Research Initiative PBRI Program	3,137			
MT14052	Essential market access data packages	157,986			
MT17006	Improving preparedness of the Australian horticultural sector to the threat potentially posed by Xylella fastidiosa		35,222		

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MT18005	Improving plant industry access to new genetics through faster and more accurate diagnostics using Next Generation Sequencing (NGS)	15,000	15,000		
MT20007	Regulatory Support & response Coordination (pesticides)	13,492	6,746	10,118	
MT21003	Consumer Demand Spaces For Horticulture	13,194			
MT21004	Consumer Behavioural Retail Data	23,702	23,134	23,134	23,134
MT21005	Strategic agrichemical review process	7,500			
MT21007	Seasonal Horticulture Labour Accommodation Study	10,721			
MT21010	Economic Contribution of Australian Horticulture	1,039	3,538		
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	8,605	8,605	10,326	
MT21018	Phenomenon resources	11,248	7,482		
MT21201	Pilot program - consumer usage, attitude and brand tracking	1,050			
MT21202	Consumer usage & attitude tracking 2022/23	6,537	8,825		
MT22005	Horticulture trade data	13,120	13,578	14,054	
ST19008	Multi-scale monitoring tools for managing Australian tree crops	47,553			
ST19018	Xyella insect vectors	20,000			
ST21007	Australian horticulture international demand creation	7,313			
Total		3,667,248	4,449,248	2,265,721	1,986,614