

Current contracted marketing project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
CH22500	Chestnut marketing program FY23 Tanya Edwards	13,000			
CH22501	Chestnut marketing program FY23 Emma Bickley	16,500			
Total		29,500			