

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
CY16005	Cherry Industry Minor Use Program		2,000	2,000	
CY19001	National Cherry Conference	10,000			
CY21001	Cherry Trade Development Project 2022-2025	542,462	339,800	375,068	
CY21002	Project eval of CY18002	30,000			
CY22000	Supporting pollination dependence assessment and incursion response communications		10,000		
CY22002	Extension and communications for the Australian Cherry industry	225,000	100,000	100,000	100,000
CY22003	Understanding barriers of non and light buyers	42,800	10,700		
FF18003	SITplus: Port Augusts Qfly SIT factory pilot operation	74,107			
FF20000	National Fruit Fly Council	2,000	4,000	4,000	4,000
HA19007	Plant Biosecurity Research Initiative PBRI Program	553			
MT17006	Improving preparedness of the Australian horticultural sector to the threat potentially posed by Xylella fastidiosa (a severe biosecurity risk)		10,780		
MT20007	Regulatory Support & response Coordination	4,047	2,024	3,035	
MT21003	Consumer Demand Spaces for Horticulture	2,666			
MT21004	Consumer Behavioural Retail Data	15,407	15,090	15,090	15,090
MT21005	Strategic agrichemical review process	4,750			
MT21006	Horticulture Statistics Handbook 2021/22 to 2023/24	2,083	4,167	7,583	
MT21007	Seasonal Horticulture Labour Accommodation Study	2,166			

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MT21008	National Bee Pest Surveillance Program	12,200	14,500	14,538	
MT21010	Economic Contribution of Australian Horticulture	210	715		
MT21012	Creative campaign evaluation	2,824			
MT21013	Industry specific impact assessment	26,848			
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	1,738	1,738	2,086	
MT21201	Pilot program - consumer usage and attitude and brand tracking	212			
MT21202	Consumer usage & attitude research program	1,321	1,669		
MT22001	Asia fruit logistica	50,000			
MT22005	Horticulture Trade Data 2022-2026	2,403	2,486	2,573	
ST21007	Australian horticulture international demand creation	7,313			
Total		1,063,110	519,669	525,973	119,090