

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
BB19001	Additional cold treatment schedule for Queensland Fruit Fly in Blueberries for market access to China	23,513	47,027		
BB21000	Blueberry industry minor use permit program	3,150	13,000	13,000	13,000
MT18020	Facilitating the development of the Australian berry industries	123,072	70,948		
MT18004	Review of the biosecurity plan for the berry sector		42,000	7,000	7,996
MT19009	BerryQuest International 2022	7,333			
MT20004	Joint berry export trade development	42,874	189,419		
MT21000	Health and nutrition information for the berry industry	35,940	74,374		
MT21003	Consumer Demand Spaces for Horticulture	500			
MT21004	Consumer behavioural data program	10,362	10,161	10,161	10,161
MT21007	Seasonal Horticulture Labour Accommodation Study	2,567			
MT22007	Expansion of flies as berry crop pollinators	102,555	64,365	64,365	81,510
MT22010	Facilitating the development of the Australian berry industries		358,933	179,467	179,467
ST21007	Australian horticulture international demand creation	7,313			
Total		359,179	870,228	273,993	292,134