

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
BA16003	Minor use permits	2,100	5,800	5,800	5,800
BA18000	Banana bunchy top virus program (Phase 4) - National surveillance and education	368,610			
BA18001	Banana industry communications program	310,902			
BA19004	National banana development and extension program	304,630	304,630	533,104	
BA19005	Biosecurity and sustainability in the banana industry	113,604	99,403		
BA20002	Banana industry R&D coordination	138,134	129,348	129,348	129,348
BA21000	Identifying new resistance genes for Panama Tropical Race 4	71,452	111,000	66,500	
BA21001	Banana industry diagnostic capacity and capability building	270,353	311,946	353,539	228,760
BA21002	New varieties for Australian banana growers	360,190	359,801	179,901	359,801
BA21003	Multi-pest surveillance and grower education to manage banana pest and diseases	419,156	419,156	564,795	
BA21004	Banana integrated pest & disease management program	200,840	230,210	344,840	334,840
BA22000	Banana industry communications program	220,000	340,000	340,000	340,000
BA22001	Banana Congress	64,000	16,000		
BA22002	Banana industry waste management	15,000			
BA22003	Banana de-handing prototype development	0	155,000	155,000	
BA22004	Independent review of BA19005 - Biosecurity and sustainability in the banana industry	19,000			
BA22005	Banana quality and in store education	173,720	130,291		

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	program FY22/23				
BA22006	Quantium scan data – Woolworths Jan-Jun 2023	25,678			
BA22007	Quantium analysis, Jan–Jun 2023	11,800			
BA22008	Independent mid-term review BA19004 - National banana development and extension program	15,000	30,000		
BA22009	Banana industry benchmarking	162,000	97,200	97,200	97,200
BA22010	EXP ONLY; Stimulus for banana consumer research - additional benefit-led packaging formats	10,000			
BA22200	Banana consumer research - additional benefit-led packaging formats	40,000			
BA23001	Quantium banana consulting analysis FY23/24		39,227		
BA23002	Quantium banana scan data FY23/24		53,908		
HA19007	PBRI Phase 2	2,724			
MT20007	Regulatory support & response coordination	11,298	5,649	8,473	
MT20008	Industry specific impact assessment			17,500	17,500
MT21003	Consumer demand spaces for horticulture	12,385			
MT21004	Consumer behavioural retail data	35,360	34,580	34,580	34,580
MT21006	Horticulture Statistics Handbook 2021/22 to 2023/24	6,944	6,944	25,278	
MT21007	Seasonal horticulture labour accommodation study	10,064			
MT21010	Economic contribution of Australian horticulture	977			
MT21012	Creative campaign evaluation	15,560	7,425		
MT21015	Horticulture impact assessment program	8,077	8,077	9,692	
MT21019	Ehrenberg-Bass capability program	17,500			
MT21201	Pilot program - consumer usage & attitude and brand tracking - 55-5	3,798			

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MT21202	Consumer usage & attitude tracking - FY22/23	11,138	11,303		
MT22000	Hort Innovation fund annual reports 2021/22	0	3,715	3,715	
MT22002	People development strategy - bananas	23,492	5,873		
MT22200	Comms evaluation modules – FY22/23	9,600	2,400		
MT23001	Strategic Agrichemical Review Process (SARP) 2023 updates		8,800		
ST18003	Plant Biosecurity Research Initiative - PBRI program	0	3,100	3,100	3,100
ST19023	Digital remote monitoring to improve horticultures environmental performance - AHR	0	35,600		
ST20003	Generation of data for pesticide applications in horticulture crops	10,856	21,712	10,856	
Total		3,495,942	2,988,098	2,883,221	1,550,929