

### Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
AM21000	Serviced Supply Chains - Phase 2	58,683	228,444	228,444	228,444
AM22000	Australian Horticultural Market Access Research Partnership		296,500	200,000	100,000
AV16002	Avocado Minor Use Permits	2,050	4,400	4,400	4,400
AV16005	Maximising yield and reducing seasonal variation	395,847			
AV16007	Improving avocado orchard productivity through disease management	100,000			
AV17005	Avocado industry development and extension	306,665			
AV17006	Avocado industry capacity building - Western Australia	66,000	63,000		
AV18000	Implementing best practice of avocado fruit management and handling practices from farm to ripening DC	143,393			
AV18003	Avocado industry communications	130,253			
AV18007	Avocado sunblotch viroid survey	56,871			
AV19000	Investigation into Citrus blossom bug in avocados	20,851	48,494		
AV19002	IPM for six-spotted mite in avocado	78,600			
AV19003	Monitoring avocado quality at retail	171,682			
AV19005	Understanding the mode of action of phosphite in Avocado for enhanced management of Phytophthora root rot.	70,000	15,000		
AV20000	Avocado Industry data capture and Analysis	164,811	257,486		
AV20003	Educating health professionals on the nutrition & health benefits of Avocados	204,304	220,592		
AV20004	Avocado Market Access and Trade Development	339,829	191,967		

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AV20800	IP Recovery Costs		2,000	2,000	2,000
AV21002	Avocado Industry Biosecurity Strategy 2021-2026	100,824	383,468	253,190	332,018
AV21003	Avocado Industry Biosecurity Capacity and Capability Building	178,270	256,540	388,810	170,768
AV21004	Avocado Industry Communications Program	185,239	377,927	387,741	395,090
AV21005	Growing Robust Avocados	362,538	362,538	362,538	395,496
AV21006	Advancing the delivery of national mapping applications and tools	232,476	232,478		
AV21800	Legal Costs	5,520	7,000	7,000	7,000
AV22000	Avocado Market Research	134,336			
AV22001	Avocado Irregular bearing project review and strategy development	49,600			
AV22002	Study to review automation opportunities within the avocado production system	32,700	98,100	32,700	
AV22003	Avocado pest and disease technical workshop	8,445			
AV22004	Avocado Industry Benchmarking	296,000	197,333	197,333	197,333
AV22005	Avocado Foodservice Research & Strategy	71,000			
AV22006	Avocado FY23 Retail Education	249,985			
AV22007	Avocado Communication Creative Testing	25,500			
AV22008	Evaluation of irradiation as a postharvest phytosanitary measure for Australian avocados	19,699	52,229	27,968	
AV22009	International - Avocados - GulFood Trade Show - FY23	50,000			
AV22010	Avocado Communication Qualitative Research	24,660	9,864		
AV22011	Monitoring Avocado supply chain quality	185,905	369,632	369,632	369,632
AV22012	Avocado Industry R&D Co-Ordinator Role		238,920	215,652	233,834
AV22013	International Avocado Gulfood Tradeshow	50,000	50,000	50,000	

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	- FY23				
AV22017	International E-Learning - Retail Program (R&D)	36,000			
AV22018	International - Avocados - Evaluation Mission - FY23		70,000	30,000	50,000
AV23001	Project Evaluation - AV20004 Avocado Market Access and Trade Development		26,880		
AV23002	Avocados Asia Fruit Logistica - FY24		100,000		
AV23006	Avocado Japan Supermarket Tradeshow		100,000	100,000	
HA19007	PBRI Phase 2	3,000			
MT14052	Essential Market Access data Packages	133,262			
MT17003	Review of the Biosecurity Plan - Avocado and Mango	13,694			
MT20007	Regulatory Support & Response Co-ordination	15,055	7,527	11,290	
MT20008	Industry Specific Impact Assessment		34,125	17,500	17,500
MT21003	Consumer Demand Spaces for Horticulture	14,164			
MT21004	Consumer Behavioural Retail Data	47,811	46,771	46,771	46,771
MT21007	Seasonal Horticulture Labour Accommodation Study	11,508			
MT21008	National Bee Pest Surveillance: Transition Program			74,446	
MT21010	Economic Contribution of Australian Horticulture	1,115			
MT21011	Foodservice foundational market insights	5,551			
MT21015	Horticulture Impact Assessment Program	9,236	9,236	11,084	
MT21017	Improving Fruit and Banana Spotting Bug control	246,677	119,829	80,636	132,053
MT21018	Phenomenon resources	11,248	7,483		
MT21019	Ehrenberg-Bass Capability Program	17,500			
MT21201	Pilot Program - Consumer Usage & Attitude and Brand Tracking	1,128			

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MT21202	Consumer Usage & Attitude Tracking - FY22/23	13,188	13,064		
MT22000	Hort Innovation Fund Annual Reports 2021/22		4,091	4,091	
MT22001	2022 Asia Fruit Logistica RD	50,000			
MT22003	Nuffield Scholarships	5,000	38,200		10,800
MT22005	Horticultural Trade Data 2022-2025	4,422	4,577	4,737	
MT22200	Comms Evaluation Modules - FY23	9,600	2,400		
MT23000	Chemical Residue Report to Support Australia's Country Recognition Arrangement (CRA) with Indonesia		1,250		
MT23001	Strategic Agrichemical Review Process (SARP) 2023 updates		8,800		
PH16002	Managing flies for crop pollination (Hort Frontiers)	129,367	109,428		
PH19007	Avocado eDNA pollination PhD (Frontiers Pollination Fund)	11,000	16,000		
ST17000	Generation of data for pesticide applications in horticulture crops	-49,400			
ST18003	Plant Biosecurity Research Initiative PBRI Program		3,500	3,500	3,500
ST21007	Australian Horticulture International Demand Creation	7,313			
ST22001	Generation of Data - Crop Protection 2022	23,386	11,694		
<b>Total</b>		<b>5,343,361</b>	<b>4,698,767</b>	<b>3,111,463</b>	<b>2,696,639</b>