

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
AP14025	Prevar	(148,503)			
AP16001	Apple and Pear Minor Use	175	1,000	1,000	1,000
AP18001	Pilot Sterile Codling Moth Releases for the Apple industry	200,000	250,000		
AP19002	Strengthening cultural and biological management of pests and diseases in apple and pear orchards	100,000	146,000		
AP19003	Advancing sustainable and technology driven apple orchard production systems	36,000	\$81,646		
AP19005	Developing smarter and sustainable pear orchards to maximise fruit quality, yield and labour efficiency	59,770	131,746		
AP19006	Soil health and plant nutrition in Australian Apple and Pear orchards	94,306	161,000		
AP19007	Independent Program Coordination for Apple and Pear PIPS3	\$47,700	32,100		
AP21000	Apple & Pear Communication program	449,808	331,437	331,437	331,437
AP21001	Apple & Pear Market access and trade development	88,861	196,109	284,970	
AP21002	Apples and Pears quality assurance program	151,313			
AP21003	Apple and Pear Biosecurity plan review	80,500		42,233	21,092
AP22000	Apple and Pear Retail Education Program FY23 R&D	215,551	323,325		
AP22005	PIPS 4 Profit Coordinator		501,375	214,875	214,875
AP22006	Apple and Pear qualitative consumer research	150,344	150,344	148,415	183,805
AM21002	Modernising phytosanitary risk management for biosecurity and safe		112,500	112,500	112,500

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	trade				
FF18003	SITplus: Prt Augusts Qfly SIT factory pilot operation	74,107			
FF20000	National Fruit Fly Council	4,000	8,000	8,000	8,000
LP15006	Attracting new entrants into Australian Horticulture	\$2,959			
MT14052	Essential Market Access Data Packages	102,318			
MT17006	Improving preparedness of the Australian horticultural sector to the threat potentially posed by Xylella fastidiosa		16,952		
MT20007	Regulatory Support & response coordination	11,716	5,858	8,787	
MT21003	Consumer Demand Spaces for Horticulture	13,797			
MT21004	Consumer Behavioural Retail Data	40,839	39,944	39,944	39,944
MT21005	Strategic agrichemical review process	5,250			
MT21007	Seasonal Horticulture Labour Accommodation Study	11,412			
MT21008	National Bee Pest Surveillance Program	49,509	49,509	49,509	
MT21010	Economic Contribution of Australian Horticulture	1,109	3,775		
MT21012	Creative campaign evaluation	2,065			
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	9,160	9,160	10,992	
MT21019	Ehrenburg-Bass Capability Program	24,000			
MT21201	Pilot program - consumer usage and attitude and brand tracking	1,118			
MT21202	Consumer usage & attitude research program	19,301	17,083		
MT22003	Nuffield Scholarship	5,000	38,200		10,800

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MT22005	Horticulture trade data 2022-2025	\$4,322	\$4,473	\$4,630	
MT22200	Communication evaluation modules	1,260	966	882	168
ST19018	Xyella Vectors	40,000			
ST21007	Australian horticulture international demand creation	\$7,313			
Total		2,823,355	2,868,313	1,814,556	1,480,003