

### Current R&D levy fund contracted project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
AL16002	Almond industry minor use program	1,700	2,000	2,000	2,000
AL16005	An Integrated Disease Manage Program for the Australian Almonds	453,533			
AL16009	An Integrated Pest Management Program for the Australian Almonds	599,659			
AL16700	Australia Almond and Industry Conferences Field Days	75,000			
AL17005	Almond Breeding and evaluation program	407,718			
AL18001	Almond Industry Communications Program	175,938			
AL19001	Almond Industry Innovation and Adoption Program	132,320	380,074		
AL19002	Market Access and Trade Development	99,014			
AL19005	Australian Almond Industry Statistics and Data Collection 2020-2022	74,883			
AL20001	Evaluation of potential prunus rootstocks for almond production - Stage 3	95,534	95,534	95,534	95,534
AL20005	Pathway to carbon neutral life cycle analysis (LCA) in almond orchards.	120,650	64,965		
AL21000	Pathway to carbon neutral whole orchard recycling (WOR) in almond orchards.	147,794	112,380	96,124	
AL21001	Rootstock compatibility and density optimisation trials.	280,000	280,000	280,000	280,000
AL21004	Cover crops for soil health and productivity	126,651	63,326	63,326	63,326
AL22002	An integrated Disease management program for the Australian almond industry - phase 2	243,440	486,882	486,882	486,882
AL22003	An integrated Pest management program for the Australian almond industry - phase 2	413,988	687,324	745,110	703,116
AL22005	Final Evaluation of AL19005	27,600			

## Current contracted R&D projects

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
AL22007	Almond industry statistics and data collection 2023-2025	83,880	55,920	55,920	83,880
AL22008	Australian Almond industry communications and industry events	270,560	176,000	176,000	176,000
AL22009	Australia Almond Variety Evaluation Program	331,623	110,541	221,082	221,082
AS18000	National Tree Crop Intensification in Horticulture	365,451	365,440	411,120	
HA19007	Plant Biosecurity Research Initiative PBRI Program	2,534			
MT20007	Regulatory Support & response Coordination	9,324	4,662	6,993	
MT21003	Consumer Demand Spaces for Horticulture	\$12,210			
MT21004	Consumer Behaviourial Retail Data	5,754	5,603	5,603	5,603
MT21008	National Bee Pest Surveillance program	60,846	60,846	60,847	
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	7,963	7,963	9,555	
MT21201	Pilot program - consumer usage and attitude and brand tracking	972			
MT21202	Consumer usage and attitude research program	6,049	7,640		
MT22005	Horticulture trade data 2022-2025	14,428	14,932	15,456	
PH17001	Development of non-invasive methods and systems for the assessment of hive health		58,697		
ST21007	Australian horticulture international demand creation	7,313			
<b>Total</b>		<b>4,654,329</b>	<b>3,040,729</b>	<b>2,731,552</b>	<b>2,117,423</b>