

Current CIF contracted project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
AL17008	Market Access, Maintenance and Development Program (trade shows SIAL, Anuga, Gulfoods, China TNC, Supermarket Japan, Food and Hotel Indonesia, Food ingredients ASIA)	483,797			
AL19000	Almond Centre of Excellence Experimental and Demonstration Orchard	362,285	350,850		
AL22004	Almond market access and trade development	2,408,191	1,635,888	1,606,346	1,348,023
AL22006	Almond industry California study tour 2022	116,000	29,000		
Total		3,370,273	2,015,738	1,606,346	1,348,023