

Vegetable Annual Investment Plan 2021/22

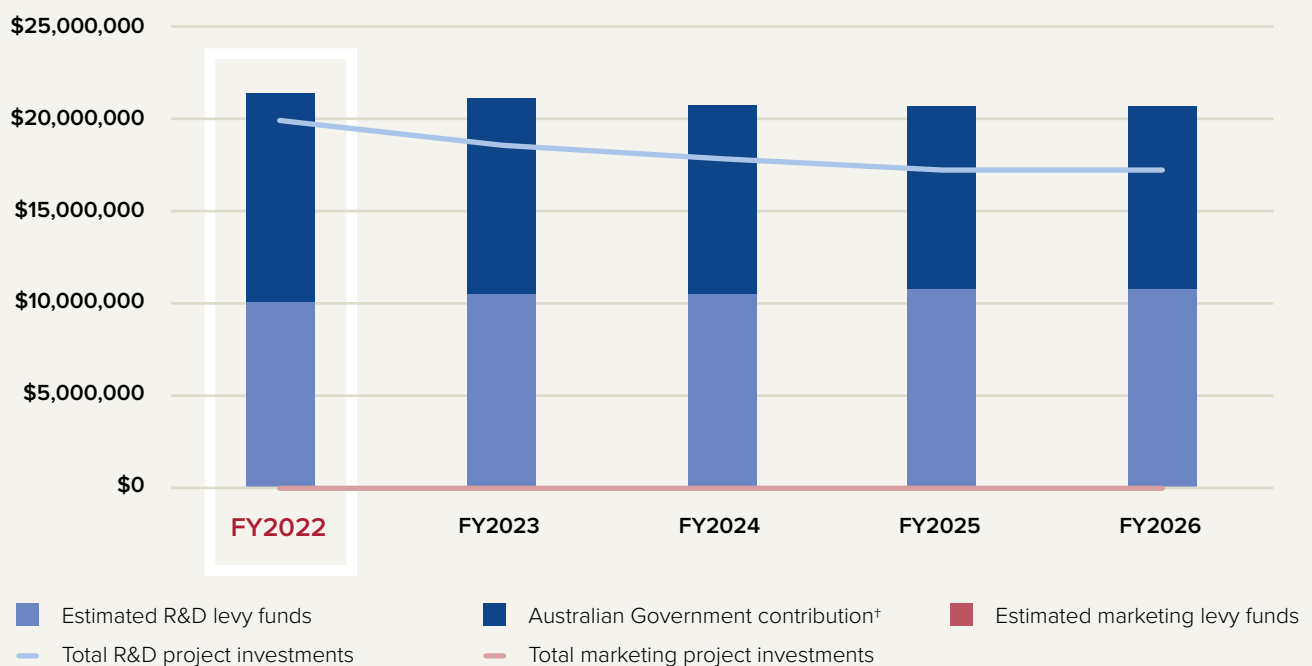


The 5-year Strategic Investment Plan

The vegetable Strategic Investment Plan (SIP) 2022-2026 provides a roadmap to guide Hort Innovation’s investment of vegetable industry levies and Australian Government contribution, ensuring investment decisions are aligned with industry priorities.

Figure 1 provides an indicative overview of the Vegetable Fund’s funding availability over the life of the SIP (FY2022-FY2026).

FIGURE 1. INDICATIVE FUNDING AVAILABILITY FOR THE VEGETABLE FUND’S FIVE-YEAR INVESTMENT PROGRAM



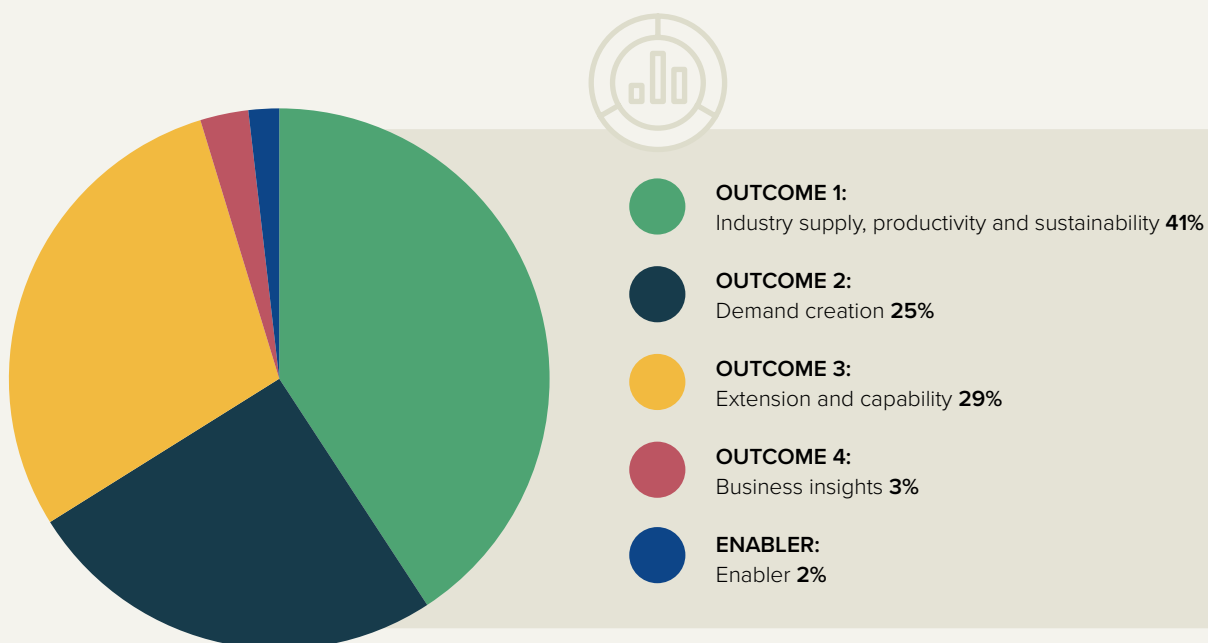
[†] Australian Government contribution is only applicable to the estimated levy funds for R&D.

About the vegetable Annual Investment Plan

Investment decisions in the Vegetable Fund are guided by the vegetable SIP 2022-2026 and prioritised based on potential industry impact, as well as availability of levy funds each year. Specific investments to address the SIP outcomes and strategies, and how they align with industry strategic priorities are outlined in detail through the vegetable AIP each year.

Figure 2 summarises how the AIP will invest in the SIP outcome areas for FY2022.

FIGURE 2. VEGETABLE STRATEGIC INVESTMENT PLAN EXPENDITURE ANALYSIS FY2022



\$13,894,320

THE **TOTAL AMOUNT COMMITTED FROM EXISTING INVESTMENT** IN THE VEGETABLE FUND FOR 2021/22

Vegetable Annual Investment Plan in detail

The financial table on the following pages provides detail on current investments and how new investments will be made in the Vegetable Fund in FY2022. Outcomes in the vegetable SIP 2022-2026 are defined below for your reference when reading the financial table.

Outcome 1 – Industry supply, productivity and sustainability

The Australian vegetable industry has increased profitability, efficiency and sustainability through innovative research and development, sustainable best management practices and cultivars.

Outcome 2 – Demand creation

Demand creation supports the Australian vegetable industry to develop existing and future domestic and international markets.

Outcome 3 – Extension and capability

Improved capability and an innovative culture that maximises investments in productivity and demand and builds a resilient Australian vegetable industry.

Outcome 4 – Business insights

The Australian vegetable industry is more profitable through informed decision-making using consumer knowledge and tracking, trade data, production statistics and forecasting, and independent reviews.

Enabler

Investments that support the delivery of the Strategic Investment Plan.

TABLE 1. INDICATIVE ESTIMATES FOR THE VEGETABLE ANNUAL INVESTMENT PLAN 2021/22 AS AT **1 JULY 2021**

RESEARCH AND DEVELOPMENT

| | \$ |
|------------------------------------|-------------------|
| OPENING FUND BALANCE | 2,974,317 |
| Levy income | 10,000,000 |
| Levy collection costs | (250,000) |
| Australian Government contribution | 11,411,053 |
| Other income | – |
| TOTAL INCOME | 21,161,053 |

Contracted R&D projects

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|--|---|---------------------|--|--------------|--------------|--------------|--------------|----------|
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | MT16016 | Monitoring psyllids in Australian potato and vegetable crops | – | – | – | 13,112 | 13,112 |
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | VG16063 – AUSVEG | The EnviroVeg Program – AusVeg | – | – | – | 130,850 | 130,850 |
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | VG16063 – Freshcare | The EnviroVeg Program – Freshcare | – | – | – | 45,750 | 45,750 |
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | VG16063 – Growcom | The EnviroVeg Program – Growcom | – | – | – | 79,966 | 79,966 |
| Industry supply, production and sustainability | Identify opportunities to adapt and improve current protected cropping and intensive production technologies for a range of growing conditions | VG16070 | Research and Operations to Trial Innovation Glass and Photov | – | – | – | 30,000 | 30,000 |

Continued >>

Contracted R&D projects (continued)

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|--|---|--------------|--|--------------|--------------|--------------|--------------|----------|
| Industry supply, production and sustainability | Identify advances in automation and emerging technology opportunities to support labour use efficiency, compliance and input management pre-harvest and postharvest | VG19005 | Lifting Supply Chain Efficiency in the vegetable export industry | – | – | – | 100,000 | 100,000 |
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | VG19007 | Support Services for VG16086 | – | – | – | 19,917 | 19,917 |
| Industry supply, production and sustainability | Prioritise the major crop protection gaps through a SARP* | VG20002 | Support Services for SARP (VG18004) | – | – | – | 44,400 | 44,400 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | FF18003 | SITplus production facility – proof of concept | – | 36,429 | – | 35,714 | 72,143 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | MT18008 | National Tomato Potato Psyllid and Zebra Chip Surveillance | – | 40,118 | – | 20,059 | 60,176 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | MT19003 | Parasitoids for the management of fruit flies in Australia | 7,500 | – | – | 12,500 | 20,000 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | MT19014 | Field-based testing for fall armyworm, Spodoptera frugiperda | – | 12,900 | – | – | 12,900 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | MT19015 | Identifying potential parasitoids of the Fall Army Worm | – | 47,600 | 9,400 | – | 57,000 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | MT20005 | Management strategy for serpentine leafminer, Liriomyza huidobrensis | – | – | – | 75,000 | 75,000 |
| Industry supply, production and sustainability | Provide regulatory support and co-ordination for crop protection regulatory activities with the potential to impact plant protection product access, both in Australia and internationally* | MT20007 | Regulatory Support & Response Co-ordination | – | 28,535 | – | – | 28,535 |

Continued >>

Contracted R&D projects (continued)

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|--|---|--------------|---|--------------|--------------|--------------|--------------|-----------|
| Industry supply, production and sustainability | Generate residue, efficacy and crop safety data to support applications to the APVMA to gain, maintain or broaden access to priority uses for label registrations and/or minor use permits for crop protection needs* | ST17000 | Data Generation Program for Minor Use | – | 110,681 | – | – | 110,681 |
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | VG16037 | Novel Topical Vegetable and Cotton Virus Protection | 365,660 | – | – | – | 365,660 |
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | VG16063 | The EnviroVeg Program 2017-2022 | 51,313 | – | 205,252 | – | 256,566 |
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | VG16078 | Soil Wealth and Integrated Crop Protection – Phase 2 | – | 275,494 | – | 275,494 | 550,987 |
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | VG16086 | Area wide management of vegetable diseases: viruses and bacteria | – | 300,000 | 163,426 | 2,124,613 | 2,588,039 |
| Industry supply, production and sustainability | Identify opportunities to adapt and improve current protected cropping and intensive production technologies for a range of growing conditions | VG17003 | National Vegetable Protected Cropping Centre | – | 400,000 | – | 400,000 | 800,000 |
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | VG17012 | Internal Fruit Rot of Capsicum | – | 68,820 | – | 68,820 | 137,640 |
| Industry supply, production and sustainability | Prioritise the major crop protection gaps through a SARP* | VG18004 | Vegetable Strategic Agrichemical Review Process (SARP) Report Updates | 24,200 | – | – | – | 24,200 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | VG20003 | Co-developing and extending integrated Spodoptera frugiperda (fall armyworm) management systems for the Australian vegetable industry | – | – | 42,586 | – | 42,586 |

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Contracted R&D projects (continued)

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|--------------------------|---|--------------|--|--------------|--------------|--------------|--------------|-----------|
| Demand creation | Pursue technical market access and market improvements for existing and new industry priorities, as well as addressing as required, the specific trade barriers that inhibit export growth | MT19006 | Export MRL Compliance | – | – | – | 25,000 | 25,000 |
| Demand creation | Pursue technical market access and market improvements for existing and new industry priorities, as well as addressing as required, the specific trade barriers that inhibit export growth | MT20000 | Improving on shore cold treatment protocols | – | – | – | 10,000 | 10,000 |
| Demand creation | Deliver a suite of export capability and market development activities that cater for the different needs of mature, emerging and aspiring exporters | MT20006 | MRL App development | – | – | – | 15,000 | 15,000 |
| Demand creation | Deliver a suite of export capability and market development activities that cater for the different needs of mature, emerging and aspiring exporters | VG19004 | Vegetable Export Program (VG19004) | – | – | – | 2,500,000 | 2,500,000 |
| Demand creation | Pursue technical market access and market improvements for existing and new industry priorities, as well as addressing as required, the specific trade barriers that inhibit export growth | MT14052 | Essential Market Access Data Packages | – | 58,014 | – | 81,927 | 139,941 |
| Demand creation | Support vegetable product differentiation and initiate stakeholder education initiatives (e.g., health benefits) | VG16064 | Tools and Interventions for Increasing Children's Vegetable Knowledge | 243,200 | – | 422,400 | – | 665,600 |
| Demand creation | Pursue technical market access and market improvements for existing and new industry priorities, as well as addressing as required, the specific trade barriers that inhibit export growth | VG17015 | Alternative disinfestation for market access for crops affected by tomato potato psyllid | – | 163,342 | – | – | 163,342 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG18000 | National Vegetable Industry Communications Program | 296,067 | – | 296,067 | – | 592,134 |

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Contracted R&D projects (continued)

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|--------------------------|---|--------------|---|--------------|--------------|--------------|--------------|----------|
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19008 | VegNET – Bowen Gumlu & Far North Queensland | 36,207 | – | – | – | 36,207 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19009 | VegNET – Wide Bay Burnett | 36,207 | – | – | – | 36,207 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19010 | VegNET – Southern Queensland | 36,207 | – | – | – | 36,207 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19011 | VegNET – NSW | 120,680 | – | – | – | 120,680 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19012 | VegNET – Victoria (South-East, West and Northern Regions) | 36,207 | – | – | – | 36,207 |

Continued >>

Contracted R&D projects (continued)

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|--------------------------|---|--------------|--------------------|--------------|--------------|--------------|--------------|----------|
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19013 | VegNET – Gippsland | 36,207 | – | – | – | 36,207 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19014 | VegNET – Tasmania | 36,207 | – | – | – | 36,207 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19015 | VegNET – SA | 63,832 | – | – | – | 63,832 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19016 | VegNET – WA | 36,207 | – | – | – | 36,207 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19017 | VegNET – NT | 36,207 | – | – | – | 36,207 |

Continued >>

Contracted R&D projects (continued)

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|--------------------------|---|--------------|--|--------------|--------------|--------------|--------------|-----------|
| Extension and capability | Provide opportunities for the required levels of engagement across vegetable industries to innovate through trusted relationships | VG20000 | Annual Vegetable Industry Seminar | 28,720 | – | – | – | 28,720 |
| Extension and capability | Grow industry capacity and leadership through initiatives and training for the current workforce, increasing horticulture as a career choice and bringing new people into the industry | LP15001 | Global Master Class | – | – | – | 50,000 | 50,000 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG19018 | Training – Development & delivery of VegNet | – | – | – | 2,500 | 2,500 |
| Extension and capability | Grow industry capacity and leadership through initiatives and training for the current workforce, increasing horticulture as a career choice and bringing new people into the industry | VG20001 | Developing Vegetable Industry Leaders | – | – | – | 100,000 | 100,000 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | VG21000 | Vegetable Extension Program | – | – | – | 2,700,000 | 2,700,000 |
| Extension and capability | Grow industry capacity and leadership through initiatives and training for the current workforce, increasing horticulture as a career choice and bringing new people into the industry | LP15006 | Attracting New Entrants into Australian Horticulture | 42,000 | – | – | – | 42,000 |
| Extension and capability | Grow industry capacity and leadership through initiatives and training for the current workforce, increasing horticulture as a career choice and bringing new people into the industry | LP16000 | Advancing women's leadership across the Australian Horticultural Sector – Pool 2 | – | 12,000 | – | – | 12,000 |

Continued >>

Contracted R&D projects (continued)

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|------------------------------|--|--------------|---|------------------|------------------|------------------|------------------|-------------------|
| Extension and capability | Grow industry capacity and leadership through initiatives and training for the current workforce, increasing horticulture as a career choice and bringing new people into the industry | VG14065 | Nuffield Scholarship | – | 41,600 | 11,400 | – | 53,000 |
| Business insights | Increase industry alignment with quality, consumer awareness and education driven by consumer insights* | MT17017 | Vegetable Cluster Consumer Insights Program (VG16069) | 47,612 | 190,982 | – | – | 238,594 |
| Business insights | Increase industry alignment with quality, consumer awareness and education driven by consumer insights* | TBC | Consumer Demand Spaces | – | – | – | 156,006 | 156,006 |
| Business insights | Use trade data to guide ongoing export development opportunities* | MT19005 | Horticulture Trade Data | – | 3,013 | – | 3,013 | 6,026 |
| Enabler | Enabler | MT20003 | Development of Industry SIP | – | – | – | 146,036 | 146,036 |
| Enabler | Enabler | VG21999 | Pre-procurement expenses | – | – | – | – | – |
| Enabler | Enabler | VG21800 | Intellectual Property (Incl Legal) | – | – | – | – | – |
| Enabler | Enabler | VG21910 | Industry Advice & Grower Consultation | – | – | – | – | 50,000 |
| Enabler | Enabler | MT18011 | Ex-post impact assessment | 32,304 | 25,843 | – | – | 58,147 |
| Contracted investment | | | | 1,612,743 | 1,815,369 | 1,150,531 | 9,265,676 | 13,894,320 |

Uncontracted new R&D investments

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|--|---|--------------|--|--------------|--------------|--------------|--------------|----------|
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | TBC | A systems approach to seed-borne pathogen & disease management, from seed to production | – | – | – | – | 20,000 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | TBC | Additional support for farm biosecurity in the vegetable and potato industries | – | – | – | – | 35,000 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | TBC | National Fruit Fly Council – Phase 4 | – | – | – | – | 10,000 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | TBC | Project variation for MT20005 (Management strategy for serpentine leafminer, <i>Liriomyza huidobrensis</i>) | – | – | – | – | 300,000 |
| Industry supply, production and sustainability | Identify and support opportunities to improve productivity and sustainability through effective IPDM, weed control, soil health and cover crops | TBC | Management of Foliar bacterial diseases in Australian Vegetables | – | – | – | – | 250,000 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | TBC | National Bee Pest Surveillance Program: Transition Program | – | – | – | – | 90,000 |
| Industry supply, production and sustainability | Improve industry preparedness and resilience to biosecurity threats | TBC | iMapsPESTS | – | – | – | – | 500,000 |
| Industry supply, production and sustainability | Provide regulatory support and co-ordination for crop protection regulatory activities with the potential to impact plant protection product access, both in Australia and internationally* | TBC | Minor Use permits, data generation and efficacy work etc | – | – | – | – | 750,000 |
| Extension and capability | Provide opportunities for the required levels of engagement across vegetable industries to innovate through trusted relationships | TBC | Annual Vegetable Industry Seminars 2022-2024 | – | – | – | – | 150,000 |

Continued >>

Uncontracted new R&D investments (continued)

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|--------------------------|---|--------------|--|--------------|--------------|--------------|--------------|----------|
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | TBC | Vegetable pest and disease 'ute guide' | – | – | – | – | 150,000 |
| Extension and capability | Grow industry capacity and leadership through initiatives and training for the current workforce, increasing horticulture as a career choice and bringing new people into the industry | TBC | People Development Strategy | – | – | – | – | 50,000 |
| Extension and capability | Grow industry capacity and leadership through initiatives and training for the current workforce, increasing horticulture as a career choice and bringing new people into the industry | TBC | Masterclass in Horticultural Business Scholarship | – | – | – | – | 250,000 |
| Extension and capability | Use extension and communication processes to support industry to achieve supply and demand priorities supporting profitable businesses especially in the areas of new technologies to enhance sustainable production practices, food safety, waste management, biosecurity and use of data to assist with decision-making | TBC | VG20003 Extension | – | – | – | – | 200,000 |
| Business insights | Increase industry alignment with quality, consumer awareness and education driven by consumer insights* | TBC | Foodservice foundational market insights | – | – | – | – | 100,000 |
| Business insights | Increase industry alignment with quality, consumer awareness and education driven by consumer insights* | TBC | Consumer behavioural retail data (Foundational) | – | – | – | – | 100,000 |
| Business insights | Increase industry alignment with quality, consumer awareness and education driven by consumer insights* | TBC | Consumer demand spaces for horticulture (domestic) | – | – | – | – | 100,000 |

Continued >>

Uncontracted new R&D investments (continued)

| Outcome | Strategy | Project code | Project title | Quarter 1 \$ | Quarter 2 \$ | Quarter 3 \$ | Quarter 4 \$ | Total \$ |
|-------------------------------------|--|--------------|--|--------------|--------------|--------------|--------------|------------------|
| Business insights | Increase industry alignment with quality, consumer awareness and education driven by consumer insights* | TBC | Consumer usage & attitude research program | – | – | – | – | 100,000 |
| Business insights | Use market-leading global benchmarking to review Australian production competitiveness and engage growers in regional benchmarking initiatives | TBC | Benchmarking | – | – | – | – | 100,000 |
| Enabler | Enabler | TBC | Mid-Term Evaluations | – | – | – | – | 200,000 |
| Uncontracted new investment | | | | – | – | – | – | 3,455,000 |
| Available for new investment | | | | | | | | 2,563,944 |
| CCR | | | | | | | | 2,922,106 |
| Projected end balance | | | | | | | | 1,300,000 |

Disclaimer: All figures are indicative only and may change depending on milestone achievements and actual income and expenditure.

* Foundational investments provide data and information that underpin the delivery of other SIP outcome areas and will be aligned to this strategy. Foundational investment areas include:

- Consumer behavioural data
- Consumer usage and attitudes, and brand health tracking data
- Impact assessments
- Trade data
- Crop protectant data.

Financial table definitions:

Opening fund balance: Forecast opening fund balance

Net levy income: Net levy income/revenue that is generated and collected by levy revenue services (LRS)

Australian Government contribution: Amount of contribution from the Australian Government on R&D levy-funded expenditure

Contracted investment: Estimated value of contracted projects

Uncontracted investment: Represents the estimated dollar value that is available for potential new investments for industry subject to industry advice

CCR: Cost to implement and manage R&D and marketing investment programs for each industry

Projected end balance: Forecast of the anticipated final position of each fund

Enabler: Investments that support the delivery of the SIP

Available for new investment: Uncontracted projects and the figure indicated in the SIP as available for new investment

Find out more information on the Vegetable Fund
at www.horticulture.com.au/vegetable/