

# Processing Tomato Fund Annual Investment Plan 2025/26



September 2025

**Hort**  
**Innovation**

**PROCESSING**  
**TOMATO FUND**



## Proposed investments in 2025/26

Each year, processing tomato industry representatives meet as an advisory panel to discuss investment recommendations in line with the processing tomato Strategic Investment Plan (SIP). At these meetings, the panel is provided with a financial forecast and an investment analysis of current investments. Based on this information, they provide Hort Innovation with advice on priorities for investment for the upcoming year. The processing tomato R&D advisory panel did not meet in 2024, as the Processing Tomato Fund is fully invested.

## Current contracted R&D projects

The current contracted project in the Processing Tomato Fund as at July 1, 2025, which is aligned to the respective outcomes and strategies in the Processing Tomato SIP, can be seen in Table 1. More information about this project is available by using the hyperlink.

**Table 1. Current contracted processing tomato R&D project actuals at 2024/25 and forecast to 2027/28**

Project code	Project title	2024/25 Actual \$	2025/26 Forecast \$	2026/27 Forecast \$	2027/28 Forecast \$
<a href="#">TM200000</a>	Processing tomato industry development and extension	214,852	214,852	20,000	-
Total		214,852	214,852	20,000	-

## Financial statements

Financial statements for the processing tomato R&D levy funds can be seen in Table 2 below.

**Table 2. Processing tomato R&D funds actuals at 2024/25 and forecast to 2027/28 (as of July 1, 2025)**

	<b>2024/25 Actual \$</b>	<b>2025/26 Forecast \$</b>	<b>2026/27 Forecast \$</b>	<b>2027/28 Forecast \$</b>
Opening balance	-137,028	9,753	214,565	330,797
Levies from growers	270,112	324,544	122,031	-
Commonwealth funds	123,422	123,421	11,489	-
Other income	90	3,690	5,689	11,578
<b>Total income</b>	<b>393,624</b>	<b>451,656</b>	<b>139,209</b>	<b>11,578</b>
Project funding <sup>1</sup>	214,852	214,852	20,000	-
Available for investment	-	-	-	-
Service delivery	31,991	31,991	2,978	-
<b>Total matched expenditure</b>	<b>246,843</b>	<b>246,843</b>	<b>22,978</b>	<b>-</b>
Federal Government levy collection costs	-	-	-	-
Annual levy cash movement	146,781	204,813	116,231	11,578
<b>Closing balance</b>	<b>9,753</b>	<b>214,565</b>	<b>330,797</b>	<b>342,375</b>

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement.



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