# Blueberry Fund Annual Investment Plan 2025/26





## **Proposed investments in 2025/26**

A list of proposed R&D investments in the Blueberry Fund in 2O25/26 can be found below. Each year, blueberry industry representatives meet as an advisory panel to discuss investment recommendations in line with the Blueberry Strategic Investment Plan (SIP). At these meetings, the panel is provided with a financial forecast and an investment analysis of current investments. Based on this information, they provide Hort Innovation with advice on priorities for investment for the upcoming year.

The blueberry R&D advisory panel met on May 15, 2O25 to discuss, provide advice on, and prioritise recommendations on investments in 2O25/26. The R&D investment recommendations are listed in order of priority in Table 1.

Note: Investments will be aligned to form multi-industry projects where possible, and all investments are subject to funding availability. If investments do not occur in this financial year, they will be reconsidered and reprioritised for the Blueberry Annual Investment Plan (AIP) 2026/27. Any investments not endorsed by June 30, 2025, will not be included in this report.

Table 1. Blueberry R&D advisory panel prioritised investment recommendations in 2025/26

Priority	Investment	Outcome	Strategy
1	Generation of data – berry residue trials	Industry supply, productivity and sustainability	2.13 Crop safety data
2	National Bee Pest Surveillance Program	Industry supply, productivity and sustainability	2.6 Protect biosecurity status

## **Current contracted R&D projects**

Current contracted projects in the Blueberry Fund as at July 1, 2025, which are aligned to the respective outcomes and strategies in the Blueberry SIP, can be seen in Table 2. More information about these projects is available on the Hort Innovation website where the projects have a hyperlink.

Table 2. Current contracted blueberry R&D project actuals at 2025/25 and forecast to 2027/28

BB23000 Under root v crown	erry industry minor use permit am standing the cause of blueberry rapping and associated root n disorders	1,466 329,915	- 219.943	-	-
root v crowr	rapping and associated root	329,915	219943		
MT18004 Poviou			217,7 10	219,943	329,914
	v of the biosecurity plan for the sector	7,000	7,996	-	-
<u>MT21004</u> Consu	ımer behavioural data program	14,509	10,121	12,189	-
MT22007 Expar polling	ision of flies as berry crop ators	64,365	81,510	-	-
	ating the development of the alian berry industries	179,467	179,467	179,467	179,467
	gic Agrichemical Review Process 2023 updates	3,465	-	-	-
MT23OO3 Berry	advisory mechanism	21,410	21,410	26,762	
	ndustry berry trade development narket access project (2024-2029)	186,564	301,452	169,222	148,647
MT24004 Berry	Quest International 2025	33,333	-	-	-
	ulture Impact Assessment Program /24 to 2025/26	163	109	136	-
Austro Arran	ical residue report to support slia's Country Recognition gement (CRA) with Indonesia -2029)	306	162	169	176
	atory support and response dination (pesticides)	5,856	3,904	3,904	5,856
	ving management of chilli thrips in erry and rubus	37,618	37,618	37,618	75,238
Total		885,436	863,691	649,409	739,298

## **Financial statements**

Financial statements for the blueberry R&D levy fund can be seen in Table 3 below.

Table 3. Blueberry R&D levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2024/25 Actual \$	2O25/26 Forecast \$	2026/27 Forecast \$	2027/28 Forecast \$
Opening balance	164,987	623,037	575,229	636,425
Levies from growers	970,000	475,000	475,000	275,000
Commonwealth funds	527,100	542,260	424,750	466,525
Other income	15,151	19,452	10,946	15,571
Total income	1,512,251	1,036,712	910,696	757,097
Project funding <sup>1</sup>	885,436	910,780	713,410	783,576
Available for investment	-	-	-	-
Service delivery	168,764	173,740	136,090	149,475
Total matched expenditure	1,054,200	1,084,520	849,500	933,051
Federal Government levy collection costs	-	-	-	-
Annual levy cash movement	458,051	-47,808	61,196	-175,954
Closing balance	623,037	575,229	636,425	460,471

### Note:

<sup>1.</sup> Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement.

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