

Summerfruit marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance				
Levies from growers	32,454			
Other Income	19,632	7,000		
Total Income	52,086			
Project funding ¹	205,000	102,500	105,000	
Available for Investment		65,000	30,000	
Grower consultation and advice	7,235	3,000	3,000	
Service delivery	47,945	38,523	31,180	
Total expenditure	260,180			
Closing balance	377,196			
Federal Government levy collection costs	16,293			

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement