

## Strawberry R&D levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	40,478	174,415	25,001	25,001
Levies from growers	884,176	750,000	750,000	750,000
Commonwealth funds	1,303,478	992,448	780,976	731,767
Other Income	177,666	100,984	39,086	750
<b>Total Income</b>	<b>2,365,320</b>	<b>1,843,432</b>	<b>1,570,062</b>	<b>1,482,517</b>
Project funding <sup>1</sup>	1,889,195	1,677,161	1,317,659	1,234,004
Available for Investment	-	-	-	-
Grower consultation and advice	-	10,000	10,000	10,000
Service delivery	334,393	297,734	234,293	219,530
<b>Total matched expenditure</b>	<b>2,223,588</b>	<b>1,984,896</b>	<b>1,561,952</b>	<b>1,463,535</b>
<b>Closing balance</b>	<b>174,415</b>	<b>25,001</b>	<b>25,001</b>	<b>35,711</b>
Federal Government levy collection costs	7,795	7,951	8,110	8,272

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement