

**Chestnut marketing levy fund actuals at 2023/24 and forecast to 2026/27
(as at July 1, 2024)**

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	61,665	49,127	39,384	36,773
Levies from growers	60,183	55,000	55,000	55,000
Other Income	2,171	1,200	788	735
Total Income	62,354	56,200	55,788	55,735
Project funding ¹	58,113	1,000	0	0
Available for Investment	0	45,000	40,000	40,000
Grower consultation and advice	0	5,000	5,000	5,000
Service delivery	15,253	13,386	11,811	11,811
Total expenditure	73,366	64,386	56,811	56,811
Closing balance	49,127	39,384	36,773	34,078
Federal Government levy collection costs	1,526	1,557	1,588	1,620

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement