

Marketing levy fund actuals at 2022/23 and forecast to 2026/27 (as at July 1, 2023)

	2022/23 Actual \$	2023/24 Forecast \$	2024/25 Forecast \$	2025/26 Forecast \$	2026/27 Forecast \$
Opening Balance	503,141	601,583	3,096	3,096	3,096
Levies from growers	427,128	-	-	-	-
Other Income	19,794	12,032	-	-	-
Total Income	446,922	12,032	-	-	-
Project funding ¹	277,093	180,000	-	-	-
Available for Investment	-	315,000	-	-	-
Grower Consultation & Advice	2,443	3,000	-	-	-
Service delivery	60,905	112,519	-	-	-
Total expenditure	340,441	610,519	-	-	-
Closing balance	601,583	3,096	3,096	3,096	3,096
Levy collection costs	8,039	0	-	-	-

Note: 1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement.