

Marketing levy fund actuals at 2022/23 and forecast to 2026/27 (as at July 1, 2023)

	2022/23 Actual \$	2023/24 Forecast \$	2024/25 Forecast \$	2025/26 Forecast \$	2026/27 Forecast \$
Opening Balance	113,039	288,157	168,713	6,287	6,287
Levies from growers	223,351	47,200	-	-	-
Other Income	4,945	5,763	3,374	-	-
Total Income	228,296	52,963	3,374	-	-
Project funding ¹	38,169	-	-	-	-
Available for Investment	-	135,000	130,000	-	-
Grower Consultation & Advice	3,810	4,000	4,000	-	-
Service delivery	9,605	32,987	31,801	-	-
Total expenditure	51,584	171,987	165,801	-	-
Closing balance	288,157	168,713	6,287	6,287	6,287
Levy collection costs	1,594	420	-	-	-

Note: 1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement.