

CIF levy fund actuals at 2022/23 and forecast to 2026/27 (as at July 1, 2023)

	2022/23 Actual \$	2023/24 Forecast \$	2024/25 Forecast \$	2025/26 Forecast \$	2026/27 Forecast \$
Opening Balance	121,740	124,198	11,988	10,098	52,392
Levies from growers	145,693	65,000	90,000	90,000	90,000
Commonwealth funds	147,081	179,694	92,129	47,908	92,129
Other Income	3,846	2,484	240	202	1,048
Total Income	296,620	247,178	182,369	138,110	183,177
Project funding ¹	257,144	312,811	160,379	83,399	160,379
Available for Investment	-	-	-	-	-
Grower Consultation & Advice	-	-	-	-	-
Service delivery	37,017	46,577	23,880	12,418	23,880
Total matched expenditure	294,161	359,388	184,259	95,817	184,259
Closing balance	124,198	11,988	10,098	52,392	51,310
Levy collection costs	-	-	-	-	-

Note: 1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement.