

Marketing levy fund actuals at 2022/23 and forecast to 2026/27 (as at July 1, 2023)

	2022/23 Actual \$	2023/24 Forecast \$	2024/25 Forecast \$	2025/26 Forecast \$	2026/27 Forecast \$
Opening Balance	57,191	82,991	60,576	112,961	90,290
Levies from growers	81,555	65,000	65,000	65,000	65,000
Other Income	1,562	500	525	551	579
Total Income	83,117	65,500	65,525	65,551	65,579
Project funding ¹	45,455	60,000	-	-	-
Available for Investment	-	-	-	60,000	50,000
Grower Consultation & Advice	240	8,000	8,000	8,000	8,000
Service delivery	10,956	16,915	1,990	16,915	14,428
Total expenditure	56,651	84,915	9,990	84,915	72,428
Closing balance	82,991	60,576	112,961	90,290	79,968
Levy collection costs	666	3,000	3,150	3,308	3,473

Note: 1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement.