

Marketing levy fund actuals at 2022/23 and forecast to 2026/27 (as at July 1, 2023)

	2022/23 Actual \$	2023/24 Forecast \$	2024/25 Forecast \$	2025/26 Forecast \$	2026/27 Forecast \$
Opening Balance	80,768	121,996	83,916	58,563	33,209
Levies from growers	67,475	65,000	65,000	65,000	65,000
Other Income	3,264	1,000	1,050	1,103	1,158
Total Income	70,739	66,000	66,050	66,103	66,158
Project funding ¹	23,195	-	-	-	-
Available for Investment	-	80,000	70,000	70,000	60,000
Grower Consultation & Advice	420	1,000	1,000	1,000	1,000
Service delivery	6,202	22,080	19,354	19,354	16,628
Total expenditure	29,817	103,080	90,354	90,354	77,628
Closing balance	121,996	83,916	58,563	33,209	20,581
Levy collection costs	-306	1,000	1,050	1,103	1,158

Note: 1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement.