

Marketing levy fund actuals at 2022/23 and forecast to 2026/27 (as at July 1, 2023)

	2022/23 Actual \$	2023/24 Forecast \$	2024/25 Forecast \$	2025/26 Forecast \$	2026/27 Forecast \$
Opening Balance	111,560	191,851	46,633	46,290	45,546
Levies from growers	256,581	270,500	270,500	270,500	270,500
Other Income	3,355	3,837	933	926	911
Total Income	259,936	274,337	271,433	271,426	271,411
Project funding ¹	141,275	330,701	-	-	-
Available for Investment	-	-	210,000	210,000	210,000
Grower Consultation & Advice	973	5,000	5,000	5,000	5,000
Service delivery	31,204	76,354	48,901	48,901	48,901
Total expenditure	173,452	412,055	263,901	263,901	263,901
Closing balance	191,851	46,633	46,290	45,546	44,374
Levy collection costs	6,193	7,500	7,875	8,269	8,682

Note: 1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement.